

General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
New York-Newark, NY-NJ-CT			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	3,353	Service Consumption	226,488,727	Fare Revenues (73%)	\$25,140,402	Purchased Transportation		
Population	17,799,861	Annual Passenger Miles	17,088,504	Local Funds (0%)	0	Other Operating Expenses		
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips	57,954	State Funds (0%)	0			
Other UZAs Served		Average Weekday Unlinked Trips	25,814	Federal Assistance (0%)	0			
		Average Saturday Unlinked Trips	15,764	Other Funds (27%)	9,189,248			
		Average Sunday Unlinked Trips		Total Operating Funds Expended	\$34,329,650	Reconciling Cash Expenditures		
Service Area Statistics			Sources of Capital Funds Expended					
Square Miles	2,898	Service Supplied	8,456,436	Local funds	\$0			
Population	5,443,000	Annual Vehicle Revenue Miles	384,114	State Funds	0			
		Annual Vehicle Revenue Hours	278	Federal Assistance	0			
		Vehicles Operated in Maximum Service	307	Other Funds	0			
		Vehicles Available for Maximum Service	96	Total Capital Funds Expended	\$0			
		Base Period Requirement						

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	278	0	\$0	\$0	\$0	\$0	\$0

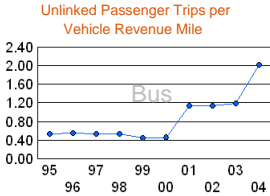
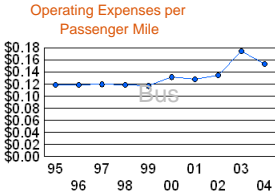
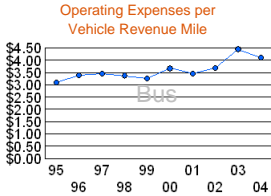
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$34,815,058	\$25,140,402	\$0	226,488,727	8,456,436	17,088,504	384,114	3.1	307	3.8	278	2.90	10%

Performance Measures				Service Effectiveness			
Service Efficiency							
Operating Expense per Vehicle Revenue Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
\$4.12				2.02			
Operating Expense per Vehicle Revenue Hour				Unlinked Passenger Trips per Vehicle Revenue Hour			
\$90.64				44.49			
Cost Effectiveness							
Operating Expense per Passenger Mile							
\$0.15							
Operating Expense per Unlinked Passenger Trip							
\$2.04							



1 Excludes data for purchased transportation reported separately